

TOWN OF KINDERSLEY
2024 Five Year Capital Projects Budget



#	Dept.	Project Name			2024	2025	2026	2027	2028	General Revenue	Reserves	Grants/ Donation	Sale of Assets
										Source of Funds			
PROTECTIVE SERVICES													
1	Fire	Rescue Pumper Truck	EQ	New Asset	167,000						167,000		
2	Fire	Multi-Story Simulator Scaffolding	EQ	New Asset	9,600					9,600			
PROTECTIVE SERVICES Subtotal					176,600	-	-	-	-	-	167,000	-	-
TRANSPORTATION SERVICES													
3	PW	East RN Grid + Culvert	INF	New	250,000					43,000	82,000	125,000	
4	PW	Paving - 11th Avenue East	INF	Renewal	498,000					498,000			
5	PW	Paving - 3rd Avenue East 100 block	INF	Renewal	195,000					195,000			
6	PW	Paving - Knox Street	INF	Renewal	467,000					467,000			
7	PW	Concrete - 5th & 6th Ave East	INF	New	179,000					179,000			
8	PW	Bi-Directional	EQ	Replacement	325,000					325,000			
9	PW	R.M. Shop	FAC	New	630,000					630,000			
	PW	Ditson Culvert	INF	New									
	PW	CN Crossing	INF	New		1,000,000							
	PW	Grader	EQ	Replacement		300,000							
10	ENG	Truck	VEH	Replacement	65,000					65,000			
TRANSPORTATION Subtotal					2,609,000	1,300,000	-	-	-	2,402,000	82,000	125,000	-
PUBLIC HEALTH SERVICES													
11	Cemetery	Mini Excavator	EQ	New	85,000					10,000	75,000		
12	Comm Plann.	Senior Transportation Bus	VEH	Replacement	185,000					120,000		65,000	7,500
PUBLIC HEALTH SERVICES Subtotal					270,000	-	-	-	-	130,000	75,000	65,000	7,500
RECREATION SERVICES													
13	WCEC	EC Arena Seats	EQ	New	145,000					145,000			
14	WCEC	RO System	EQ	Renewal	85,600					20,600	65,000		
15	WCEC	Arena Upgrade - Major Equipment	EQ	New Asset	1,743,000					98,200	910,300	734,500	
	WCEC	Roof Replacement - EC Side	FAC	Renewal		200,000							
	WCEC	Batting Cage in Co-op Arena	EQ	New		33,000				33,000			
	WCEC	Indoor Ball Facility	FAC	New		75,000				75,000			
	WCEC	Acrylic Seamless Glass	FAC	New		148,750				148,750			
	WCEC	EC Arena Board Replacement	FAC	Renewal			500,000						
	WCEC	Lobby Flooring	FAC	Renewal		50,000				50,000			
16	Parks	Truck	VEH	New	65,000					65,000			
17	Parks	Mower	EQ	New	45,000					45,000			

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18	Parks	Walk Behind Commercial Mower	EQ	New	14,000					14,000			
19	Parks	Beach Playground Equipment	EQ	New	50,000					50,000			
20	Playgrnd	7th Street West Park Upgrade including Fencing	EQ	New	125,000					125,000			
	Playgrnd	Pickleball Court	EQ	New			65,000						
21	Sprtsgrnds	John Deere Gator for Ball Diamonds	EQ	New	35,000					35,000			
22	Sprtsgrnds	Bleachers	EQ	Renewal	30,000					20,000	10,000		
	Sprtsgrnds	LED Lights for Berard Field	EQ	New		90,000							
23	Aquatic Cntr	Widen approach on NW side	INF		11,000					11,000			
	Aquatic Cntr	Lap & Leisure Pool Liner	EQ	Replacement					320,000				
RECREATION SERVICES Subtotal					2,348,600	596,750	565,000	-	320,000	935,550	985,300	734,500	-
WATER & SEWER SERVICES													
24	Water	C.I. Watermain Replacements	INF	Renewal	2,226,980						2,226,980		
25	Water	Water Vending Station	EQ	Replacement	35,000						35,000		
26	Water	2nd Ave Storm Drainage	INF	New	346,890						346,890		
27	Sewer	Lagoon Aeration Blower Replacement	EQ	Replacement	300,000						300,000		
28	Sewer	Rosedale Lift Station Pre-Design Report	INF	New	25,000						25,000		
	Water	Hydrant Replacement Program	EQ	Renewal		50,000		50,000					
WATER & SEWER Subtotal					2,933,870	50,000	-	50,000	-	-	2,933,870	-	-
GRAND TOTAL CAPITAL ITEMS					8,338,070	1,946,750	565,000	50,000	320,000	3,467,550	4,243,170	924,500	-