TOWN OF KINDERSLEY BUDGET 2019

Quick Figures

TOTAL REVENUE

(INCL. TRANSFERS & BORROWING) \$25,033,404

TOTAL EXPENSES

(INCL. TRANSFERS) **\$24**,837,233

2019 SURPLUS \$196,171

TRANSFER FROM RESERVES

(INCL. CAPITAL TRUST FUND PURCHASE) \$4,855,675

TOTAL REVENUE FROM CAPITAL GRANTS

\$2,000,000

TOTAL CAPITAL EXPENSES \$13.024.350

TRANSFERS TO RESERVES, ALLOWANCES & CAPITAL TRUST FUND REPAYMENT \$1,208,040

DEBT REPAYMENT

\$1,038,093

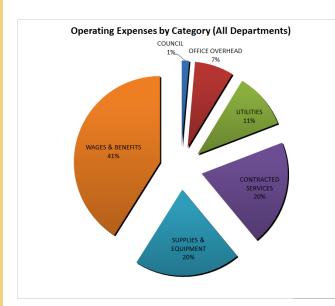
2019 UNIFORM MILL RATE 9.7000

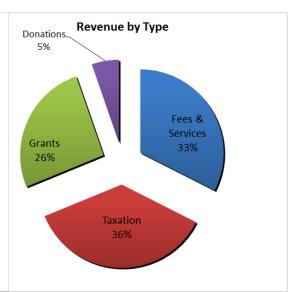


The East Sanitary Sewer Expansion, Lagoon Expansion, removal of the Old Water Tower, and construction of a new Fire Hall are the notable highlights of Kindersley's 2019 Budget. With Council's approval of the Uniform Mill Rate holding steady at 9.7, residents should see little to no change in their 2019 taxes unless there has been a change in property assessment over the past year.

The 2019 municipal budget will accomplish Council's priorities of smart spending, building bridges, and making projects happen. It will enhance the recreation facilities, as well as provide more curb appeal to the town.

For more information, check out our website www.kindersley.ca or follow us on social media!







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2019 BUDGET

CAPITAL PROJECT HIGHLIGHTS

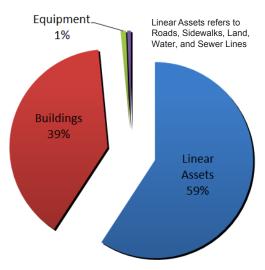
RECREATION SERVICES: \$2,101,950

- WCEC Rubber Matting
- Ice Condenser
- Parks Water Truck
- Coleman Park Irrigation
- O'Connor Park-Land North of Park Development
- Elks Park Equipment
- Berard & Flanagan Bleacher Replacement
- Norman Ritchie Community Centre Parking Lot Paving
- Aquatic Centre Perimeter, landscaping, patio, and parking lot

PUBLIC HEALTH SERVICES: \$140,770

- Cemetery Ride-On Mower
- Cemetery Asphalt, Curb, and Gutter

Capital by Type



UTILITIES: \$5.149.080

- Water Treatment Plant Roof
- Spare Backwash Pump and Motor
- Colton Drive Water Extension
- Ditson Sanitary Sewer Expansion
- Spare Pump for Industrial Sewage Lift Station
- Sanitary Sewer East Expansion-Phase 1
- Lagoon Upgrade

TRANSPORTATION SERVICES: \$2,485,750

- · Removal of Old Water Tower
- 11th Ave. West Paving
- Industrial Area Project
- Colton Drive Extension
- 9th Street West Expansion
- Railway extension road
- 3-ton vehicle replacement

PROTECTIVE SERVICES: \$3,251,800

New Fire Hall

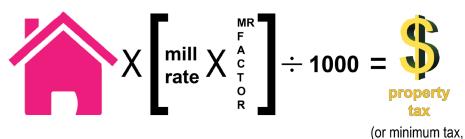
HOW ARE TAXES CALCULATED?

The taxation process begins with an assessment received by the Saskatchewan Assessment Management Agency (SAMA). Assessment is the process of valuing all properties within a jurisdiction using a specified appraisal technique that takes into account the property's location, age, condition, and housing market trends.

Once SAMA determines property assessments, these are used to calculate an appropriate **mill rate** to be approved by Council that will enable the municipality to generate the revenue budgeted. A mill rate is the amount of tax paid per \$1000 of assessed property value. Mill rate factors and other tax tools may be used to redistribute the amount of total taxes paid by each property class. The Town of Kindersley has three main property classes: residential, commercial/industrial, and agricultural.

LOCATION
MARKET
AGE
CONDITION
IMPROVEMENTS
NEIGHBORHOOD

The following formula outlines how the municipal portion of property taxes is calculated.



whichever is more)

SAMA Property Assessment Value 9.7000

0.7933 Residential 1.2995 Commercial \$1240 Residential Min. Tax \$2140 Commercial Min. Tax

Once the municipal property tax is determined, the \$300 Infrastructure Base Tax and School Tax are added to form the total property tax levy.

Did you know?

Tax payments can be made any time before tax notices are received. This can be done through online banking, by post-dated cheques, or payments made at the Kindersley Administration Office. For any other payment arrangements, please contact the Town of Kindersley at 306-463-2675.